

Willowcreek Middle School  
School Land Trust Funding  
2019-2020

3 Academic Coaches  
2 Math lab aides  
10 hours weekly Teacher Extended Contract Pay  
30 Collaboration Grants (4 days)  
Late Tuesday Transportation  
Technology Hardware, Software and Supplies  
20 Team Leads  
Professional Development Conferences  
Subs

Academic Coaches				
Hours	Weeks	Salary	Benefits	Totals
40	36	12.47	1508	18,925
29	36	12.47	1093	13,721
29	36	12.47	1093	13,721
<b>Math aide</b>				
29	36	17.13	1503	18,848
29	36	17.13	1503	18,848
				<b>\$84,063</b>
<b>Certified Teachers</b>				
<b>Extended Contract</b>				
Hours	Weeks	Salary	Benefits	Total
10	35	17.5	1966	<b>\$8,091</b>
<b>Team Leads/Leadership</b>				
		# Teachers	Stipend	Total
		20	500	<b>\$10,000</b>
<b>Teacher Collaboration Grants</b>				
		# Teachers	Stipend	Total
		30	900	<b>\$27,000</b>
<b>Late Tuesday Transportation</b>				
				<b>\$1,800</b>
<b>Professional Development</b>				
		Flight	Hotel	Conf
		650	296	450
		Food	Car	Per person
		96	50	1492
				<b>\$29,840</b>
<b>Technology, Hardware, Software</b>				
				<b>\$51,206</b>
<b>Grand Total</b>				
				<b>\$212,000</b>