

Willowcreek Middle School
School Land Trust Funding
2019-2020

3 Academic Coaches
2 Math lab aides
10 hours weekly Teacher Extended Contract Pay
30 Collaboration Grants (4 days)
Late Tuesday Transportation
Technology Hardware, Software and Supplies
20 Team Leads
Professional Development Conferences
Subs

Academic Coaches				
Hours	Weeks	Salary	Benefits	Totals
40	36	12.47	1508	18,925
29	36	12.47	1093	13,721
29	36	12.47	1093	13,721
Math aide				
29	36	17.13	1503	18,848
29	36	17.13	1503	18,848
				\$84,063
Certified Teachers				
Extended Contract				
Hours	Weeks	Salary	Benefits	Total
10	35	17.5	1966	\$8,091
Team Leads/Leadership				
		# Teachers	Stipend	Total
		20	500	\$10,000
Teacher Collaboration Grants				
		# Teachers	Stipend	Total
		30	900	\$27,000
Late Tuesday Transportation				\$1,800
Professional Development				
		Flight	Hotel	Conf
		650	296	450
		Food	Car	Per person
		96	50	1492
				\$29,840
Technology, Hardware, Software				\$51,206
Grand Total				\$212,000