

Trustlands Expenditures 2014-15

New Budget	85,349.00	
Carryover (approximate)	0.00	
Total Budget	85,349.00	
Hourly Certified		
Teacher Summer Days	11,328.00	
Hourly Aide		
1-TEAL Time Coordinator	10,000.00	
2-Math Teacher Assistant	20,000.00	
1-English paper grader	7,000.00	
	37,000.00	
Benefits (Estimate)	12,053.00	
Substitute Teachers		
CITES	800.00	
Contracted Services		
Registration (CITES)	2,738.00	
Supplies		
Vantage/My Access	11,250.00	(1530) @ \$7.35/licence
Mastery Connect	9,180.00	(1530) @ \$6/license
Read 180	1,000.00	
	21,430.00	
TOTAL	85,349.00	
Remaining balance	<u>0.00</u>	