

SCC Agenda March 11, 2019

In our last meeting we discussed an adjustment to the allocation. I had indicated that we should have a surplus and would need to utilize those funds so as not to have any carryover to the next school year. I received an update report from ASD regarding our remaining funds, indicating that we have remaining 28% of our budget (with a quarter plus one week remaining, this is about where we should be). I bring this up because I am not sure we should get ahead of ourselves with allocating additional funds to departments for SCC grants. We can discuss further at our meeting, if you'd like.

Here are a few things to be considering when we come together next week (pertaining to goals and budget allocation):

Current goals:

- 1) 95% of students on track to graduate (grade level completion/credit earned)
- 2) Growth score greater than 50 (MGP) on SAGE; Hispanic and ELL MGP greater than 55

These are worthy goals, and goals that can remain, though the second goal listed could be more centered on our lowest performing 25% (a new measure on the state accountability measure). We would want to re-tool the wording to most accurately address the specific target of the goal.

I will create a google doc and share it with the SCC. Type on it in any color font, but leave the original in black.

Some expenditures to consider:

- 1- Teacher salaries & benefits (summer collaboration days, mentor teacher periods, hourly instructors, partial contracts (?), etc.)
- 2- Aide salary and benefits (Flex aide, classroom aides in ELL, Math, English, etc.)
- 3- Teacher professional development (CITES Conference, PLC conference, substitute teachers for school visits/collaboration, etc)
- 4- Resources (textbooks, tech, novels, School of Life, other, etc.)
- 5- Other---

Watch for the Google doc