

2009-2010 School Plan Financial Proposal and Progress Report.

Available Funds	Planned Expenditures (entered by the school)	Estimated Expenditures (entered from Progress Report)
Carry-over from 2008 - 2009	\$12008	\$9012
Distribution for 2009 - 2010	\$50016	\$50016
Total Available Funds for 2009-2010	\$62024	\$59028
Salaries and Employee Benefits (100 and 200)	\$48000	\$--
Professional Development and Technical Services (300)	\$0	\$--
Repairs and Maintenance (430)	\$0	\$--
Other Purchased Services (Travel / Admission / Printing) (500)	\$0	\$--
General Supplies (610, 630 and 733)	\$0	\$--
Textbooks (641)	\$50	\$--
Library Books / Periodicals / Audiovisual (644, 645, 646)	\$50	\$--
Software / Technology related Hardware / Other Equipment (670, 734, 739)	\$4106	\$--
Total Expenditures	\$52206	\$57528

Planned Steps:

Math Lab: Students enrolled in math classes at Oak Canyon will have the opportunity to attend an after school class to re-teach, explain, and support the learning from their math class. These students are referred to the math lab by counselors, parents, and teachers and of course themselves. The math lab will be held when needed. These students have other support options by using eTime remediation and help with their classroom math teacher. The goal is for all students to be on grade level before they enter the 10th grade at the high school. Math lab is in addition to the support they get from their math teacher. A highly qualified math teacher is hired hourly for the Math Lab and is paid for through the School LAND Trust.

Read 180: All students receive a reading test at the beginning of the year. This test gives the each student a Lexile or reading level that indicates to the teacher any deficits in reading for the student. When this test along with other evaluations from the classroom indicates a severe and interfering deficit, the student is referred by his teacher to the counselors for admittance into the Read 180 class. *READ 180* is a comprehensive reading intervention program proven to meet the needs of struggling readers in transitional Grades 3–12. The program directly addresses individual needs through differentiated instruction, adaptive and instructional software, high-interest literature and non-fiction, and direct instruction in reading, writing, and vocabulary skills. The student in this class is tested often to measure their progress. The goal is for these students in the Read 180 class to increase their reading level by at least one full year. A highly qualified teacher is hired for one class of up to 25 students. This salary and benefits are paid for through the School LAND Trust.

Go My Access: All students at Oak Canyon Junior High have a subscription to My Access.

With My Access students are motivated to write more and attain higher scores on statewide writing assessments. By using My Access in the classroom, teachers can provide students with the practice they need to improve their writing skills. The program's powerful scoring engine grades students' essays instantly and provides targeted feedback, freeing teachers from grading thousands of papers by hand and giving them more time to conduct differentiated instruction and curriculum planning. My Access is only one of the tools available to teachers in all courses for the instruction of writing. Teachers can choose to have students work with My Access at home via internet connection. This program has been functional at Oak Canyon for at least 4 years and our writing scores have shown improvement. It is a school wide intervention for writing that is available to all students and is included in the curriculum on a regular basis. Each student's subscription is \$7.35 and is paid for through the School LAND Trust program.

Guided Studies: Guided studies is a class that offers direct instruction in study skills and the opportunity for students to work individually with a highly qualified teacher and teacher aide. The teacher and teacher aide will help each student to strengthen the skills they need to master the curriculum in their classes. The students are taught to organize their work, look up their grades, and make plans to finish work or retake tests. The class is a time every other day for students to spend 80 minutes in homework. The students will have access to computers for writing assignments and research and will have access to the media center for information they may need to complete their work in other classes. The class is taught by a highly qualified teacher and teacher aide who work individually with the students in the class. The salaries and benefits for these people are paid for through the School LAND Trust.

AP Geography: This class is an option for the motivated students who plan to complete the AP Geography test at the end of the year. Those students passing this class will get college credit for the class. The students can elect to take the class, counselors can offer the class to students who are prepared to take the class, and teachers can nominate students to take the class. The class has very strict guidelines and any grade below a B- is considered failing. The class is the most rigorous at Oak Canyon. We are excited to offer this to our excelled students. One period of the teacher's salary and benefits will be paid for through the School LAND Trust.